

## AGENDA



Thursday, February 14, 2008

**Emergency Medical Services  
RECOMMENDATION FOR COUNCIL ACTION****Item No. 8**

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**Subject:** Authorize negotiation and execution of amendment #4 to the Emergency Medical Services Interlocal Cooperation Agreement with Travis County to exclude certain administrative costs.

**Amount and Source of Funding:** Funding from Travis County in the amount of \$10,762,371 is available in the Fiscal Year 2007-2008 Operating Budget of the Emergency Medical Services Department. (Related to item #9)

**Fiscal Note:** There is no unanticipated fiscal impact. A fiscal note is not required.

**For More Information:** Ernesto Rodriguez, Acting Executive Director, 972-7048

**Prior Council Action:** The Fiscal Year 2004-2005 Interlocal Agreement with Travis County for Emergency Medical Services was approved on December 2, 2004. The Fiscal Year 2005-2006 Renewal and Amendment One was approved on September 29, 2005. The Fiscal Year 2006-2007 Renewal and Amendment Two was approved on October 5, 2006. The Fiscal Year 2007-2008 Renewal and Amendment Three was approved on November 8, 2007.

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The EMS Department has been providing emergency medical services to Travis County for over thirty years. The current Interlocal Agreement with Travis County for ground EMS services was approved by Council on December 2, 2004, and has been renewed and amended annually since then.

This Amendment to the Fiscal Year 2007-2008 Interlocal Agreement makes one change to the current interlocal by excluding certain City administrative costs from the financial model. These exclusions are required by the County Auditor and EMS estimates this change will reduce Travis County's contribution by less than \$10,000.